

Tabb Tiger Band Parents Budget 2022-2023

Revenue		
BL#	Activity Fees	Budgeted
1	Band Activity Fee	\$21,000.00
2	Color Guard Activity Fee (including planned shortfall)	\$1,125.00
	Sub-total Activity Fees	\$22,125.00
Potential Income		
		Budgeted
3	Tag Day	\$6,603.00
4	Online Donations	\$1,350.00
5	Kroger	\$1,175.00
6	Amazon Smiles	\$150.00
7	Spirit Nights	\$125.00
8	Photos	\$100.00
9	Yearbooks	\$150.00
10	Donations (Corporate, Individual)	\$250.00
11	Spirit Gear	\$250.00
12	Shoe Drive	\$800.00
13	Adjustments/Other	\$0.00
	Sub-total Potential Income	\$10,953.00
Uniform		
		Budgeted
14	Band Uniform Accessories (Shoes, Gloves)	\$100.00
15	Color Guard Uniform (Shoes, Warm-ups)	\$120.00
	Sub-total Uniform	\$220.00
	Sub-total Revenue	\$33,298.00

Expense		
	Band/Guard	Budgeted
	Half Time Show	
16	Show Music Arrangements and Drill	-\$7,550.00
17	Show Music Copy Right	-\$500.00
18	Clinicians	-\$6,200.00
19	Props	-\$250.00
20	Commemorative Music by Chandler Wilson	-\$2,600.00
	Color Guard	
21	Shoes, Warm-ups	-\$200.00
22	Color Guard Uniforms	-\$1,750.00
23	Color Guard Flags	-\$750.00
24	Color Guard Supplies (i.e.: makeup, tape, tips, bolts)	-\$400.00
	Competition/Assessment	
25	Marching Band Event Fees	-\$750.00
26	Concert/Symphonic/Jazz Band Event Fees	-\$750.00
	Band Uniforms	
27	Accessories Expense (Shoes, Gloves)	-\$250.00
28	Future Uniforms Savings	-\$2,000.00
29	Uniform Dry Cleaning/Repairs	-\$600.00
	Students	
30	Band Camp	-\$650.00
31	Fall Senior Night	-\$650.00
32	End of Year Student awards	-\$1,000.00
33	Student Leadership Training	-\$100.00
34	T-shirts/Other Screen Printing	-\$1,500.00
35	Pizza/Student Rewards	-\$300.00
36	Spring Senior Bandquet	-\$750.00
37	All District/State Band Auditions/Events	-\$750.00
38	Volunteer Recognition	-\$100.00
39	Adjustments/Other	\$0.00
	Sub-total Band/Guard	-\$30,350.00
	Administrative	Budgeted
40	Website fees	-\$120.00
41	Paw Painting	-\$150.00
42	Tax preparation and audit fees	-\$400.00
43	General (stamps, folders, checks)	-\$100.00
44	Med Bag Replenishment	-\$150.00
45	Insurance	-\$350.00
46	Facility Upkeep	-\$750.00
	Trailer Expenses	
47	Annual Trailer Inspection	-\$30.00
48	Annual Trailer State Registration	-\$15.00
49	Trailer repairs	-\$150.00
50	Trailer Insurance	-\$50.00
51	Organization Registration Fee - Virginia	-\$25.00
52	Scholarship - Percy Ironmonger	-\$500.00
53	Bank Fees	-\$50.00
54	Storage Unit Fees (Insurance)	-\$108.00
	Sub-total Administrative	-\$2,948.00
	Sub-Total Expenses	-\$33,298.00

NET BUDGET \$0.00