

Tabb Tiger Band Budget Proposal 2019-2020

(as of 6/30/2019)

Color Guard = \$200 per member

20

Band = \$175 per member

104

Revenue				
Activity Fees	Budgeted	Income	Expense	Net
Band Activity Fee	18,200.00			
Student Account Income				
Sub-total Band Fees	18,200.00			
Color Guard Activity Fee	4,000.00			
Student Account Income				
Sub-total Guard Fees	4,000.00			
Sub-total Activity Fees	22,200.00			
Potential Income	Budgeted	Income	Expense	Net
Tag Day	5,455.00			
Tag Day expense				
Car Washes	1,000.00			
Automatic				
Kroger	1,600.00			
Amazon Smiles	0.00			
Spirit Nights	250.00			
Potential Fundraisers (Photos; Yearbook)	0.00			0.00
Photos	150.00			
Yearbooks	150.00			
Sub-total Potential Income	8,605.00			0.00
Other	Budgeted	Income	Expense	Net
Band Uniform	0.00			
Uniform Revenue (gloves, shirts, shoes)	0.00			
Uniform Purchases (gloves, shirts, shoes)	0.00			
Color Guard Uniform	0.00			
Shoes	0.00			
Warm-ups	0.00			
Donations	0.00			
Dormant Student Accounts	0.00			
Spirit Wear	0.00			
Sub-total Other	0.00			
Sub-total Revenue	30,805.00			

Expenses				
Band/Guard	Budgeted	Actual Expense		Net
Music				
Show Music	2,750.00			
Copy Right	1,000.00			
Down Payments	1,250.00			
Clinicians	5,000.00			
Future Uniforms Savings	2,500.00			
Uniform Dry Cleaning/Repairs	1,000.00			
Color Guard				
Color Guard Uniforms	4,250.00			
Color Guard Flags	1,500.00			
Color Guard Supplies (i.e.: makeup, tape, tips, bolts)	750.00			
Competition Fees	750.00			
Assessments	1,000.00			
Props	600.00			
Transportation	250.00			
Facility Upkeep	800.00			
T-Shirts/other screen print items	1,400.00			
Student				
Band Camp	150.00			
Senior Night	500.00			
Student awards	1,000.00			
Student Leadership Training	500.00			
Adjustments	1,750.00			
Sub-total Band/Guard	28,700.00			0.00
Administrative	Expense	Actual Expense		Net
Paw Painting	150.00			
Website fees	100.00			
Tax preparation and audit fees	500.00			
General (stamps, folders)	100.00			
Med Bag Replenishment	100.00			
Insurance	300.00			
Trailer Expenses				
Annual Trailer Inspection	30.00			
Trailer repairs	200.00			
Trailer Insurance	50.00			
Organization Registration Fee - Virginia	25.00			
Scholarship - Percy Ironmonger	500.00			
Bank Fees	50.00			
Sub-total Administrative	2,105.00			0.00
Sub-Total Expenses	30,805.00			
Difference				\$0.00